



**SCC LOCAL COMMITTEE IN
SPELTHORNE**

LOCAL ALLOCATION 2005/06

12 December 2005

KEY ISSUE:

To agree the final quarter of this year's projects funded from the Local Allocation for 2005/06

SUMMARY:

To appraise Members of the current situation regarding the programme.

OFFICER RECOMMENDATIONS:

The Committee is asked to agree :

- (i) the final quarter programme; and
- (ii) suggest any further scheme for the balance of the allocation.

1. INTRODUCTION & BACKGROUND

- 1.1 The Leader of the County Council, in his budget speech, announced that the Local Allocation would be £100,000 for 2005/06 for each of the 11 Local Offices.
- 1.2 It is has been agreed that, as in previous years, any under or overspends on this budget will roll forward to the next financial year. As previously reported the final outturn for 2004/05 showed an overspend of £6,953 thereby reducing the available budget for 2005/06 to £93,048.
- 1.3 As Members will recall agreement was made at their Local Committee Meeting 10 October to delegate authority to the Chair, the Vice-Chair, the Area Transportation Director and the Local Transportation Manager to agree expenditure of the Local Allocation.

2. ANALYSIS & COMMENTARY

- 2.1 The following Projects \ Schemes have been agreed by Members. A brief update is given with each
- 2.2 £10000 to provide cycle facilities
Sites located and order issued
- 2.3 £10000 to grass verge signing
No action to date
- 2.4 £6000 to the feasibility of the B375 Chertsey Bridge Road to Ferry Lane cycle facility study. This study will investigate the viability of providing a range of cycle facilities along a route that connects Chertsey to Shepperton.

A preliminary design has been prepared and consultation will be carried out in December and reported to Committee in February.
- 2.5 £10,000 to the provision of low cost bus stop infrastructure improvements, such as mobility ramps.

Sites identified and design & construction order (subject to estimated cost) to be issued in December.
- 2.6 £5,000 to the feasibility of providing a pedestrian footbridge, across the railway line on B3003 Clockhouse Lane in association with London Borough of Hounslow.

Discussion ongoing with LBH.

- 2.7 £10,000 to support the ongoing programme of safety posters and vehicle activated signs across the Borough.

Programme ongoing.

- 2.8 £5,000 to cover additional works in Long Lane, Stanwell for enhancements to the width restriction.

No action to date.

- 2.9 £1,000 to the feasibility of traffic calming in New Park Road, Ashford.

Feasibility complete. No action to be taken

- 2.10 £1,000 to the feasibility of traffic calming in Park Road, Ashford.

Feasibility complete. No action to be taken.

- 2.11 £10,000 to support the development of traffic management in Manor Farm Avenue, Shepperton.

Consultation complete. See Item 13

- 2.11 Additional project (subject to Members agreement see item 12)
£10000 to purchase additional variable message signs together with provision for facilities to locate them in Manor Lane, Sunbury.

4. FINANCIAL IMPLICATIONS

- 4.1 Current cost projection totals £80,500 from an allocation of £93,048 leaving £12,548 remaining.

5. SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 5.1 The planned work programme is directed at achieving the Local Transport Plan objectives and targets.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 The planned work programme endeavour to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne 2002-2005

7. EQUALITIES IMPLICATIONS

7.1 There are no implications arising from this report

8. CONCLUSION & REASON FOR RECOMMENDATION

8.1 Actual expenditure is yet to be determined but costs are expected to be within the allocation therefore further projects if identified could be undertaken this financial year.

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BACKGROUND PAPERS: None

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Item No.

ANNEX A

Location & Description	Electoral Division	Est. Works Cost	Fees & Consultation Costs	Planned Design	Consultation Period	Report to Committee	Planned Construction
B375 Cherstey Bridge Road to Ferry Lane, cycle facilities	Laleham & Shepperton		£6,000	October 05	Oct/Nov 2005	December 05	2006 to ?
Borough wide bus stop infrastructure improvements	Various	£9,000	£1,000	October 05 to March 06	N/A	N/A	October 05 to March 06
B3003 Clockhouse Lane, Ashford, footbridge investigation	Ashford		£5,000	December 05	TBA	TBA	TBA
Borough wide safety posters and interactive signage	Various	£9,000	£1,000	April 05 to March 06	N/A	N/A	April 05 to March 06
C239 Long Lane, Stanwell, speed and HGV management	Stanwell & Stanwell Moor	£4,500	£500	December 05	TBA	TBA	TBA
D3265 New Park Road, Ashford, speed management	Ashford		£1,000	September 05	N/A	October 05	N/A
D3263 Park Road, Ashford, speed management	Ashford		£1,000	September 05	TBA	TBA	TBA
Manor Farm Avenue, Shepperton, traffic management	Laleham & Shepperton	£8,000	£2,000	December 05	October 05	December 05	TBA

ANNEX B

Location & Description	Electoral Division	Est. Works Cost	Fees & Consultation Costs	Planned Design	Consultation Period	Report to Committee	Planned Construction
Cycle Facilities	District	£10,000	Nil	July 2005	4 July Cycle Forum	25 April 2005	Autumn 2005
Grass Verge signing (Surrey Act 1985)	District	£10,000	Nil	August / September 2005	Electoral Division Members	11 July 2005	November 2005
Heavy Goods Vehicle Restriction Upper Halliford Road (Service Road)	Halliford and Lower Sunbury	£2,000	£500	June 2005	Traffic Order Advert – July 2005	11 July 2005	September 2005
B375 Cherstey Bridge Road	Laleham & Shepperton		£6,000	October 05	Oct/Nov 2005	December 05	2006 to ?
Borough wide bus stop infrastructure improvements	Various	£9,000	£1,000	October 05 to March 06	N/A	N/A	October 05 to March 06
B3003 Clockhouse Lane, Ashford	Ashford		£5,000	December 05	TBA	TBA	TBA
Borough wide safety posters and interactive signage	Various	£9,000	£1,000	April 05 to March 06	N/A	N/A	April 05 to March 06
C239 Long Lane, Stanwell	Stanwell & Stanwell Moor	£4,500	£500	December 05	TBA	TBA	TBA
D3265 New Park Road, Ashford	Ashford		£1,000	September 05	N/A	October 05	N/A
D3263 Park Road, Ashford	Ashford		£1,000	September 05	TBA	TBA	TBA
Manor Farm Avenue, Shepperton	Laleham & Shepperton	£8,000	£2,000	December 05	October 05	December 05	TBA
		£52,500	£18,000				

Total £70,500
Allocation £93,048
Remaining £22,548